

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Durham Consortium**

State: **NC**

PJ's Total HOME Allocation Received: **\$20,864,206**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 19			
% of Funds Committed	94.44 %	93.74 %	9	92.63 %	62	60	
% of Funds Disbursed	85.48 %	86.09 %	12	86.67 %	35	36	
Leveraging Ratio for Rental Activities	2.79	6.46	12	5.03	29	32	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.76 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	61.31 %	76.16 %	17	76.19 %	19	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.28 %	78.47 %	16	81.48 %	9	12	
% of 0-30% AMI Renters to All Renters***	56.70 %	39.13 %	5	45.62 %	74	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.55 %	97.36 %	15	96.17 %	32	33	
Overall Ranking:			In State:	11 / 19	Nationally:	36 43	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,434	\$10,365		\$28,750	261 Units	33.80 %	
Homebuyer Unit	\$24,782	\$11,730		\$15,714	299 Units	38.70 %	
Homeowner-Rehab Unit	\$27,858	\$24,968		\$21,140	181 Units	23.40 %	
TBRA Unit	\$6,272	\$1,549		\$3,230	31 Units	4.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Durham Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$83,549	\$89,023	\$27,706
State:*	\$71,728	\$86,594	\$27,227
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.3	5.4	3.9	0.0	Single/Non-Elderly:	58.3	20.7	11.6	0.0
Black/African American:	81.3	67.9	77.9	0.0	Elderly:	25.0	3.3	56.4	0.0
Asian:	0.0	1.3	0.0	0.0	Related/Single Parent:	13.1	39.1	6.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.2	32.1	20.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.4	4.3	5.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	22.1	17.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.2	0.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.2	2.3	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	75.8	16.4	35.9	0.0	Section 8:	15.5	2.3 [#]		
2 Persons:	14.3	23.4	29.8	0.0	HOME TBRA:	0.0			
3 Persons:	7.5	18.4	11.6	0.0	Other:	11.1			
4 Persons:	1.2	35.5	19.9	0.0	No Assistance:	73.4			
5 Persons:	0.4	4.0	1.7	0.0					
6 Persons:	0.8	1.0	1.1	0.0					
7 Persons:	0.0	1.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				132

* The State average includes all local and the State PJs within that state

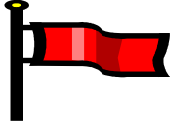
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Durham Consortium State: NC Group Rank: 36
 (Percentile)
 State Rank: 11 / 0 PJs Overall Rank: 43
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	61.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	96.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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